

Christian Health Care Center ANNUAL REPORT 2019



DEAR FRIENDS,

A significant milestone occurred in Christian Health Care Center (CHCC) history in 2019. CHCC was recognized as a 2019 *Gold – Excellence in Quality Award* recipient by the American Health Care Association and National Center for Assisted Living (AHCA/NCAL) for superior performance in the long-term and post-acute care profession. As an organization long-committed to compassionate care, and continuous quality-assurance and performance improvement, we were extremely humbled and excited to be recognized with this honor. CHCC was the only organization in Bergen County and one of only five providers nationwide to be recognized with the Gold award.

Based on the core values and criteria of the nationally recognized Baldrige Performance Excellence Program, the AHCA/NCAL National Quality Award Program challenges member providers to achieve performance excellence through three progressive levels—Bronze, Silver, and Gold. Having previously achieved both the Bronze and Silver Quality Awards, CHCC continued on the intense and arduous journey to reach the ultimate goal of Gold.

The Gold is the most renowned of the program. At this level, recipients have invested years in mastering and applying the rigorous Baldrige Criteria quality standards to achieve superior results in the areas of leadership, strategic planning, customer and workforce focus, and operations and knowledge management. Since the program's inception in 1996, AHCA/NCAL has recognized only 43 organizations with awards at the Gold level. We were deeply humbled to receive this honor. But in following our founders' philosophy and adhering to our Christian principles, we are not resting on our laurels. We continue to seek processes and procedures to improve quality, while never compromising our commitment to quality, sensitivity, respect, and most important, compassionate care.

We thank God for His continued blessings and guidance.



Douglas A. Struyk, CPA, LNA President and CEO

Rick DeBel Chair Christian Health Care Center Board of Trustees

Christian Health Care Center is awarded GOLD!

HIGHLIGHTS

The Vista came into view! Construction began and continued at a steady pace on North Jersey's newest premier Continuing Care Retirement Community being built on CHCC's Hawthorne/Wyckoff campus. (A)

Ramapo Ridge Psychiatric Hospital (RRPH) earned a two-year extension of its *Disease-specific Care Certification in the Management of Dementia* from The Joint Commission. RRPH is one of only three hospitals in the country with this designation.

The Health Care Association of New Jersey recognized CHCC's Junior Volunteer program as 2019 Volunteer Group of the Year and Ellen DeBel, RN-BC, C-AL, CDP, as 2019 Nurse of the Year. (B)

Heritage Manor Nursing Home and Southgate received outstanding results on an annual survey by the New Jersey Department of Health.

Hillcrest Residence completed a violation/deficiency-free survey by the New Jersey Department of Community Affairs.

Ellsworth P. Whiteman was elected Chair of the CHCC Foundation Board.

The second annual *Simply Spring* event and auction hosted by the CHCC Foundation raised a record-breaking amount - over \$96,000 - in support of the 2019 Annual Fund. LSVT BIG, research-based physical and occupational therapy addressing symptoms of Parkinson's disease, was added to the roster of short-term outpatient rehab therapies.

The Mental Health Central Access Department was established to streamline intake and admissions processes for those seeking information and mental-health services for themselves or their loved ones.

At the 30th Annual Golf Classic, golfer Bob Milligan walked away with a new car after sinking a hole-in-one – a first in the event's history. The event was also historic for raising \$156,343 for the Annual Fund, making it the most successful Golf Classic in CHCC history. (C)

Longview received the distinction of Advanced Standing status for the eighth consecutive year from the Health Care Association of New Jersey and the New Jersey Department of Health.

Physiatrist Allen Khademi, MD, joined CHCC as Vice President of Medical Affairs.

The boards of trustees of CHCC and its Foundation, along with first responders from Hawthorne, Wayne, and Wyckoff, were honored by CHCC at its premier gala, *A Celebration of Excellence*. More than 500 guests, including over 180 first responders, attended the event, which also recognized the 20th anniversary of the Foundation. (D) Siena Village, in conjunction with the CHCC Resident Speakers Bureau, held its first Resident Art Show.

Renovations and refurbishments at Summer Hill included upgrades to laundry rooms, elevators, air conditioners, and the fire system. Common areas were enhanced with painting and carpet cleaning.

Hillcrest and Christian Health Care Adult Day Services of Wyckoff marked their 30th anniversaries, and Longview celebrated its 20th.

Projects at Evergreen Court included four apartment refurbishments in the main building and full building window replacements in Evergreen Court Annex.

Christian Health Care Counseling Center logged a record-breaking 40,000 client visits.

Treatment at Ramapo Ridge Partialhospitalization Program was enhanced with dialectical behavior therapy, a type of cognitive-behavioral therapy aimed at identifying and changing negative thinking patterns and encouraging positive behavior changes.

Christian Health Care Center

Christian Health Care Center (CHCC) was founded in 1911 by a group of deacons from local churches in the Reformed tradition. Today, CHCC – a non–profit organization open to anyone regardless of race, sex, or religion – fosters health, healing, and wellness for people of all ages in a compassionate and loving environment consistent with the Christian principles on which we were founded.

Senior Life

- Heritage Manor Nursing Home
- Southgate behavior-management unit
- The Longview Assisted Living Residence
- Christian Health Care Adult Day Services of Wayne and Wyckoff
- Hillcrest Residence supportive senior housing
- Evergreen Court in Wyckoff, and Siena Village and Summer Hill in Wayne for independent seniors

Short-term Rehab

- Inpatient and outpatient
- 14,000-square-foot Bolger Rehab Gym & Wellness Center

Mental Health

- Ramapo Ridge Psychiatric Hospital for adult and geriatric patients
- Christian Health Care Counseling Center for children to seniors
- Ramapo Ridge Partial-hospitalization Program, a voluntary, short-term outpatient program for adults

- Continuing Care Retirement Community on • CHCC's Hawthorne/Wyckoff campus for active adults 62 and older
- Spacious, one-level, maintenance-free residences
- Rich array of amenities and social, cultural, and wellness opportunities

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Christian Health Care Center

MAIN CAMPUS:

301 Sicomac Avenue, Wyckoff, NJ 07481 WAYNE CAMPUSES: 1000 Siena Village, Wayne, NJ 07470 2100 Summer Hill Road, Wayne, NJ 07470 For more information about Christian Health *Care Center, contact Karen Hockstein at (201)* 848-4463 or khockstein@chccnj.org, or visit ChristianHealthCare.org.

(201) 848-5200 · ChristianHealthCare.org

SENIOR LIFE

SHORT-TERM REHAB

MENTAL HEALTH

THE VISTA

FINANCIAL REPORT

| As a result, CHCC revenue exceeded expenses by | \$499,662 | \$1,218,366 |
|--|---------------|---------------|
| net investment activity of | 1,761,368 | (777,478) |
| interest and depreciation; and | (7,977,489) | (7,691,312) |
| other operating expenses, such as food, utilities, and insurance; | (19,543,305) | (18,544,415) |
| We used this net revenue to provide for:salaries, wages, and employee benefits costs; | (58,077,822) | (55,272,569) |
| which provided net revenue of | 84,336,910 | 83,504,140 |
| However, since Medicaid and others pay substantially less than what we charge, and some are not able to pay for their care at all, CHCC did not collect* | (35,033,607) | (31,616,876) |
| for a total of | 119,370,517 | 115,121,016 |
| and also received for other services and from other sources | 1,764,357 | 1,590,836 |
| and received from fund-raising activities and from public/private grant requests | 1,505,266 | 1,338,272 |
| Christian Health Care Center (CHCC) billed for resident, patient, client, and consumer care in our senior-life, short-term rehab, and mental-health services | \$116,100,894 | \$112,191,908 |
| | 2019 | 2018 |

These remaining resources will be used to renovate and expand our facilities and make payments toward our long-term debt.

*The founding fathers of Christian Health Care Center (CHCC) established a facility that provided compassionate mental-health services for all individuals, regardless of ability to pay. Today, CHCC continues this commitment based on an individual's circumstances.

- In 2019, \$1,201,500 of charity care was provided for patients and clients of our mental-health services and individuals in our senior-life residences.
- Additionally, CHCC absorbed \$7,980,000 due to the unpaid cost of Medicaid, public programs, and other indigent-care programs.
- For the broader community, CHCC participated in health fairs, presentations, and workshops; invited various
 organizations to utilize CHCC meeting space; and joined efforts to improve neighborhoods' overall environments. In
 2019, these activities equated to \$72,500.
- Collectively, non-billed care and services for the community totaled \$56,300 in 2019.

2019 STATISTICS INDIVIDU, CHRISTIAN HEALTH CARE CENTER Senior Life

Employees

| Full-time | 593 |
|-----------|-----|
| Part-time | 210 |
| Per-diem | 81 |

Physicians

| Active staff 1 | 1 |
|------------------|----|
| Associate staff4 | 1 |
| Courtesy staff 1 | 3 |
| Emeritus | .9 |

Volunteers

| Adult volunteers | 232 |
|---------------------------------|--------|
| Adult volunteer hours1 | 4,349 |
| Junior volunteers | 82 |
| Junior volunteer hours | .3,659 |
| Community group volunteer hours | .2,000 |

Community Benefits

| Community health-improvement |
|--|
| services events |
| Financial contributions to local, state, |
| and national organizations \$76,759 |
| Community building activities events 84 |
| Uninsured patients |
| Ramapo Ridge Psychiatric |
| Hospital51 |
| Christian Health Care |
| Counseling Center |
| Meals on Wheels prepared |

INDIVIDUAL RESIDENCES/PROGRAMS

| Heritage Manor Nursing Home |
|-----------------------------|
| Number of rooms123 |
| Resident capacity178 |
| Resident days of care45,575 |
| New residents welcomed97 |
| Residents moved on108 |

Southgate

| Number of rooms | 23 |
|---------------------------|----|
| Resident capacity | 44 |
| Resident days of care15,2 | 69 |
| New residents welcomed | 30 |
| Residents moved on | 33 |

The Longview Assisted Living Residence

| Number of suites | 80 |
|---------------------------|----|
| Resident capacity | 95 |
| Resident days of care32,6 | 05 |
| New residents welcomed | 41 |
| Residents moved on | 36 |

Hillcrest Residence

| Number of studios | .31 |
|------------------------|-----|
| Resident capacity | .39 |
| Resident days12,2 | 253 |
| New residents welcomed | 7 |
| Residents moved on | .12 |

Evergreen Court

| Number of apartments40 | |
|-------------------------|--|
| Resident capacity41 | |
| Resident days14,469 | |
| New residents welcomed4 | |
| Residents moved on4 | |

Christian Health Care Adult Day Services of Wayne

Christian Health Care Adult Day Services of Wyckoff

| Day Services of Wyckon |
|------------------------|
| Number of clients137 |
| Client visits9,316 |
| Transportation vans |
| Miles traveled92,500 |
| Towns served23 |

Siena Village

| Number of apartments | 250 |
|------------------------|-----|
| Resident capacity | 272 |
| Resident days91, | 222 |
| New residents welcomed | 26 |
| Residents moved on | 29 |

Summer Hill

| Number of apartments163 | 3 |
|-------------------------|---|
| Resident capacity180 | 0 |
| Resident days58,806 | 5 |
| New residents welcomed | 0 |
| Residents moved on19 | 9 |

Short-term Rehab The David F. Bolger

Post-acute Care Unit

| rustatule tale unit |
|------------------------|
| Number of rooms |
| Patient capacity60 |
| Patient days of care |
| Admissions1,041 |
| Discharges1,011 |
| Outpatients 4 802 |
| Outpatients4,893 |
| Outpatient visits5,245 |

| Mental Health

| Ramapo Ridge Psychiatric Hosp | ital |
|-------------------------------|------|
| Number of rooms | .29 |
| Patient capacity | .58 |
| Patient days of care17,6 | |
| Admissions | 936 |
| Discharges | 931 |

Ramapo Ridge Partial-

| hospitalization Program | |
|-------------------------|---|
| New clients2 | 5 |

| | 255 |
|-----------------------|-----|
| Client days of care3, | 709 |

Christian Health Care

| Counseling Center | |
|-------------------|--------|
| Active clients | 4,411 |
| Client visits | 40,859 |

SATISFACTION SURVEYS: HOW WE RATE AMONG THOSE WE SERVE

Fulfilling the needs of our residents, patients, clients, consumers, and their families is a top priority for Christian Health Care Center (CHCC). One invaluable tool utilized to determine those needs – and if we are meeting or exceeding them – is information collected via satisfaction surveys. CHCC reviews and analyzes survey data, and evaluates the feasibility of suggested modifications as guidance for implementing new practices and procedures.

Whenever possible, we compare ourselves against similar programs nationwide. Surveys for Heritage Manor Nursing Home, Southgate, The David F. Bolger Post-acute Care Unit, The Longview Assisted Living Residence, and Ramapo Ridge Psychiatric Hospital are all distributed and analyzed by national companies which conduct surveys in similar health-care programs. The results are computed as percentiles. Satisfaction surveys for Christian Health Care Adult Day Services of Wayne and Wyckoff, Evergreen Court, Hillcrest Residence, Siena Village, Summer Hill, Christian Health Care Counseling Center, Ramapo Ridge Partial-hospitalization Program, and inpatient short-term rehab are conducted internally by our Service Excellence/Patient-Resident Experience Department. The results are computed as a score between 0 and 100. Average scores for 2019 were as follows:

Senior Life

- Heritage Manor Nursing Home/Southgate: 81st percentile
- The Longview Assisted Living Residence: 92nd percentile
- Hillcrest Residence: 91 points out of 100
- Evergreen Court: 91 points out of 100
- Siena Village: 90 points out of 100
- Summer Hill: 80 points out of 100
- Christian Health Care Adult Day Services of Wayne: 95 points out of 100
- Christian Health Care Adult Day Services of Wyckoff: 96 points out of 100

Short-term Rehab

Inpatient: 84 percentile

Mental Health

 Ramapo Ridge Psychiatric Hospital Adult Unit: 96th percentile Geriatric Unit: 98th percentile

96 points out of 100

- Ramapo Ridge Partial-hospitalization Program: 94 points out of 100
- Christian Health Care Counseling Center:
 96 points out of 100
 Developmental Disability Center of Excellence:

ACCREDITATIONS AND RECOGNITIONS

- Gold Excellence in Quality Award from the American Health Care Association/National Center for Assisted Living (Heritage Manor Nursing Home and The Longview Assisted Living Residence)
- Best Nursing Homes in America from US News & World Report (Heritage Manor and Southgate)
- 5-Star Quality Rating from the Centers for Medicare & Medicaid Services (Heritage Manor and Southgate)
- Advanced Standing Status by the New Jersey Department of Health and the Health Care Association of New Jersey (Longview)
- The Joint Commission (Ramapo Ridge Psychiatric Hospital)
- The Joint Commission *Disease-specific Care Certification for Dementia* (Ramapo Ridge)





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